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|  | Tel: 99211171  Fax: 9211172 | **GOVERNMENT OF SINDH**  **LOCAL GOVERNMENT & HTP DEPARTMENT**  Karachi, Dated the 25.08.2021 |

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| ANNUAL PROCUREMENT PLAN  FINANCIAL YEAR 2021-22 |

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| **S.#** | **Description of Procurement** | **Estimated Unit Cost (Where Applicable)** | **Estimated Total Cost** | **Funds Allocated** | **Source of Fund (ADP/Non-ADP)** | **Proposed Procurement Method** | **Timing of Procurement** | | | |
|  |  | PKR In Million | PKR In Million | PKR In Million |  |  | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
| 1 | Hiring the services of Project Design and Support Consultant (PDSC) for village level solar powered water supply schemes, drainage schemes and School Latrines in priority ODF Certified villages of 05 districts of Sindh (Mirpurkhas, Sukkur,Ghotki, N. Feroze and Khairpur ) |  | 35 | 35 | Non-ADP | 46(2)  Least Cost Selection Method | **√** |  |  |  |
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| **Program Coordinator, (AAP)**  **Local Government Department**  **Sindh Secretariat, Building No. 5, Karachi**  **Phone: 021-99211171,**  **E-mail: lgdeptsindh@gmail.com** |